

Department of Engineering
Tim Bryan, P.E., County Engineer

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MEMORANDUM

January 28, 2020

To: Sheila Jones, Supervisor, District I
Trey Baxter, Supervisor, District II
Gerald Steen, Supervisor, District III
Karl Banks, Supervisor, District IV
Paul Griffin, Supervisor, District V

From: Tim Bryan, P.E.
County Engineer

Re: 2020 Road Plan

As per State statute, the County's Road Plan must be adopted by the Board by the first meeting in February of each year.

Therefore, it is the recommendation of the Engineering Department that the Board adopt the 2020 Road Plan.

SHEILA JONES
District One

TREY BAXTER
District Two

GERALD STEEN
District Three

KARL BANKS
District Four

PAUL GRIFFIN
District Five

Madison County 2020 Road Plan

Street	District	Municipal Limits/County	Interlocal In Place	Estimated Costs	\$5.7 Million Bond (11/18/19) 306	Road Fund 150	2020 Road Projects 305	\$8.4m Bond (2019) 328	\$3.3 M Short Term Fund 320	Reunion 2 State Funds 324	State Aid Funds	Future Borrowing	Spent to Date	Remaining Balance
Oakfield Boulevard Drainage Improvements	1		N	\$ 750,000.00								\$ 750,000.00		
Yandell Road @ Madison Xing & Kemper Creek Drainage Improvements	1		N	\$ 450,000.00	\$ 450,000.00									
Yandell Road @ Westfalen & Aulenbrock Drainage Improvements	1		N	\$ 550,000.00	\$ 550,000.00									
Old Rice Road	1		N	\$ 310,000.00	\$ 310,000.00									
Clarkdell Road	1		N	\$ 450,000.00	\$ 450,000.00									
Green Oak Lane	1		N	\$ 200,000.00	\$ 200,000.00									
Quail Hollow	1		N	\$ 55,000.00								\$ 55,000.00		
Countryside Drive	1		N	\$ 110,000.00								\$ 110,000.00		
Reunion 3	1		N	\$ 800,000.00				\$ 800,000.00						
Catlett Road Improvements (MPO)	2		N	\$ 500,000.00								\$ 500,000.00		
Annandale Parkway	2	Madison	N	\$ 200,000.00	\$ 200,000.00									
Bozeman Road	2	Madison	Y	\$ 175,000.00	\$ 175,000.00									
Cherry Brook Drive	2		N	\$ 50,000.00	\$ 50,000.00									
Cerise Court	2		N	\$ 14,000.00								\$ 14,000.00		
Old Manssdale	2	Madison	Y	\$ 200,000.00	\$ 200,000.00									
Sharpe Road	2		N	\$ 165,000.00	\$ 165,000.00									
Plantation Drive	2		N	\$ 38,000.00								\$ 38,000.00		
Avium Way	2		N	\$ 7,000.00								\$ 7,000.00		
Dover Lane	2		N	\$ 170,000.00								\$ 170,000.00		
Deweese Road	2		N	\$ 210,000.00	\$ 210,000.00									
Gluckstadt Road Widening	2		N	\$ 800,000.00					\$ 800,000.00					
Devlin Springs Subdivision	2		N	\$ 248,000.00	\$ 248,000.00									
Hartfield Drive	2		N	\$ 110,000.00								\$ 110,000.00		
Reunion 2	2		N	\$ 1,500,000.00						\$ 1,500,000.00			\$ 51,713.95	
Dinsmore Subdivision	3	Ridgeland	Y	\$ 100,000.00	\$ 100,000.00									
Greenwood Crossing	3	Ridgeland	N	\$ 20,000.00								\$ 20,000.00		
Old Canton Road	3	Madison	Y	\$ 50,000.00	\$ 50,000.00									
Lake Castle Road	3		N	\$ 240,000.00	\$ 240,000.00									
McDonald Road	3		N	\$ 20,000.00								\$ 20,000.00		
North Livingston Road	3		N	\$ 185,000.00								\$ 185,000.00		
Steed Road	3	Ridgeland	Y	\$ 230,000.00	\$ 230,000.00									
School/Perkins Streets	3	Ridgeland	Y	\$ 300,000.00	\$ 300,000.00									
Ridgeland Avenue	3		Y	\$ 250,000.00	\$ 250,000.00									
Pebble Creek Drive	3	Madison	Y	\$ 50,000.00	\$ 50,000.00									
St Augustine Road	3	Madison	Y	\$ 400,000.00	\$ 400,000.00									
Rice Road	3	Ridgeland	N	\$ 100,000.00							\$ 100,000.00			
Kearney Park Road (MPO FLORA)	4		N	\$ 159,658.00								\$ 159,658.00		
Kearney Park Road	4		N	\$ 290,000.00	\$ 290,000.00									
Grisham Lane Drainage Improvements	4		N	\$ 175,000.00								\$ 175,000.00		
Woodlands of Flora Drainage Improvements	4		N	\$ 825,000.00								\$ 825,000.00		
Germany Drive	4		N	\$ 21,000.00								\$ 21,000.00		
Mannheim Cove	4		N	\$ 11,000.00								\$ 11,000.00		
Ransburg Road	4		N	\$ 25,500.00								\$ 25,500.00		
Ragsdale Road	4		N	\$ 85,000.00								\$ 85,000.00		
King Ranch/Highway 22 Improvements (MPO)	4		N	\$ 150,000.00		\$ 150,000.00								
Bratton Road	4	Flora	Y	\$ 12,000.00	\$ 12,000.00									
Calhoun Street	4	Flora	N	\$ 10,000.00										
Center Street	4	Flora	Y	\$ 72,000.00	\$ 72,000.00									
Central Blvd	4	Flora	Y	\$ 33,000.00	\$ 33,000.00									
Clark Street	4	Flora	Y	\$ 29,000.00	\$ 29,000.00									
Cotton Exchange Frontage Road	4	Flora	N	\$ 38,000.00										

Madison County 2020 Road Plan

Street	District	Municipal Limits/County	Interlocal In Place	Estimated Costs	\$5.7 Million Bond (11/18/19) 306	Road Fund 150	2020 Road Projects 305	\$8.4m Bond (2019) 328	\$3.3 M Short Term Fund 320	Reunion 2 State Funds 324	State Aid Funds	Future Borrowing	Spent to Date	Remaining Balance
Edwards Circle	4	Flora	N	\$ 20,000.00										
Fourth Street	4	Flora	N	\$ 23,000.00										
Frontage Road north of Cox Ferry Road	4	Flora	N	\$ 14,000.00										
Gaines Lane	4	Flora	N	\$ 23,000.00										
Grisham Lane	4	Flora	N	\$ 20,000.00										
Hawkins Street	4	Flora	Y	\$ 39,000.00	\$ 39,000.00									
Jones Street	4	Flora	Y	\$ 20,000.00	\$ 20,000.00									
Jackson Street	4	Flora	N	\$ 34,000.00										
Liberty Street	4	Flora	N	\$ 20,000.00										
McGraw Road	4	Flora	N	\$ 14,000.00										
Peach Street	4	Flora	N	\$ 32,000.00										
Pocahontas Road	4	Flora	N	\$ 105,000.00										
Railroad Avenue	4	Flora	N	\$ 14,000.00										
Second Drive	4	Flora	Y	\$ 78,000.00	\$ 78,000.00									
Amount of Dedicated Money in Excess of Named Streets	4	Flora	Y		\$ 367,000.00									
Smith Carr Road Realignment	4		N	\$ 300,000.00	\$ 300,000.00									
Virililia Road	4		N	\$ 450,000.00	\$ 450,000.00									
Petrified Forest Road	4		N	\$ 500,000.00								\$ 500,000.00		
McMillan Road	4		N	\$ 450,000.00								\$ 450,000.00		
Caroline Boulevard	4		N	\$ 600,000.00								\$ 600,000.00		
King Ranch Road	4		N	\$ 100,000.00	\$ 100,000.00									
Sidewalks in Canton	4	Canton	N	\$ 250,000.00	\$ 250,000.00									
Martin Luther King, Jr Drive	4		Y	\$ 90,000.00	\$ 90,000.00									
Sidewalks in Canton	5	Canton	N	\$ 250,000.00	\$ 250,000.00									
Virgin Mary Road	5		N	\$ 174,200.00								\$ 174,200.00		
Dinkins Road	5		N	\$ 47,840.00								\$ 47,840.00		
Robert Paul Road	5		N	\$ 38,324.00								\$ 38,324.00		
Reid Road East	5		N	\$ 10,779.00								\$ 10,779.00		
Reid Road West	5		N	\$ 19,320.00								\$ 19,320.00		
Riley Williams Road	5		N	\$ 46,370.00								\$ 46,370.00		
Truitt Road	5		N	\$ 227,656.00								\$ 227,656.00		
Dampeer Road	5		N	\$ 128,597.00								\$ 128,597.00		
Lawrence Road	5		N	\$ 18,200.00								\$ 18,200.00		
Stumpbridge Road	5		N	\$ 208,000.00								\$ 208,000.00		
McCullough Road	5		N	\$ 15,253.00								\$ 15,253.00		
Mini Lane	5		N	\$ 24,140.00								\$ 24,140.00		
Beach Bluff Road	5		N	\$ 44,200.00								\$ 44,200.00		
Ben Heath Road	5		N	\$ 3,432.00								\$ 3,432.00		
Hargon Road	5		N	\$ 54,315.00								\$ 54,315.00		
Sharon Road	5		N	\$ 303,560.00	\$ 303,560.00									
Sulphur Springs Road	5		N	\$ 246,435.00	\$ 246,435.00									
Timbergreen Lane	5		N	\$ 35,000.00								\$ 35,000.00		
Johnson Hill Road	5		N	\$ 15,087.00								\$ 15,087.00		
Gin Road	5		N	\$ 158,000.00	\$ 158,000.00									
Martin Luther King, Jr Drive	5	Canton	Y	\$ 100,000.00	\$ 100,000.00									
Robinson Road	5		N	\$ 1,200,000.00							\$ 1,200,000.00			
Pat Lockett Road	5		N	\$ 450,000.00							\$ 450,000.00			
Banks Road & Way Road Drainage Improvements	5		N	\$ 500,000.00	\$ 500,000.00									
TOTALS:				\$ 19,457,866.00	\$ 8,515,995.00	\$ 150,000.00	\$ -	\$ 800,000.00	\$ 800,000.00	\$ 1,500,000.00	\$ 1,750,000.00	\$ 5,941,871.00	\$ 51,713.95	\$ -
CASH BALANCE LEFT IN FUND:				\$ -	\$ (2,906,245.00)	\$ -	\$ -	\$ -	\$ (134,279.00)	\$ 6,456,126.00		\$ -	\$ -	\$ -